# STATE OF THE CITY

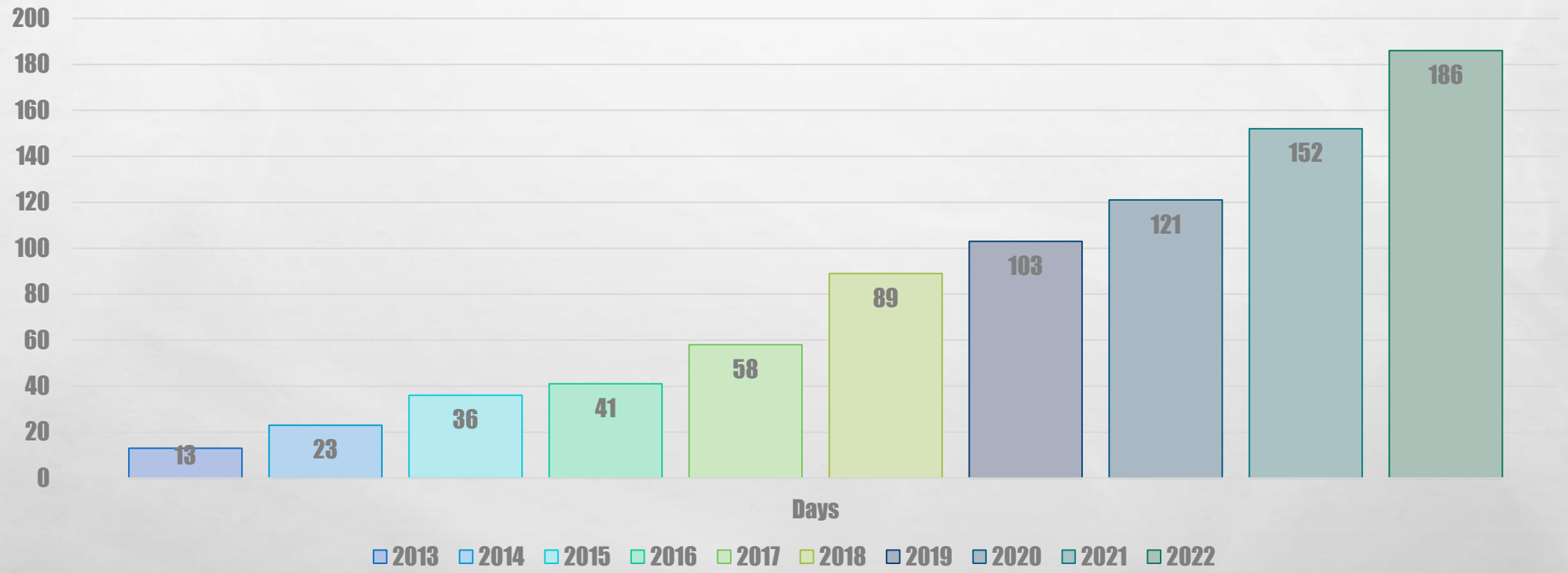
SEYMOUR, INDIANA 2023

# CITY FINANCIALS

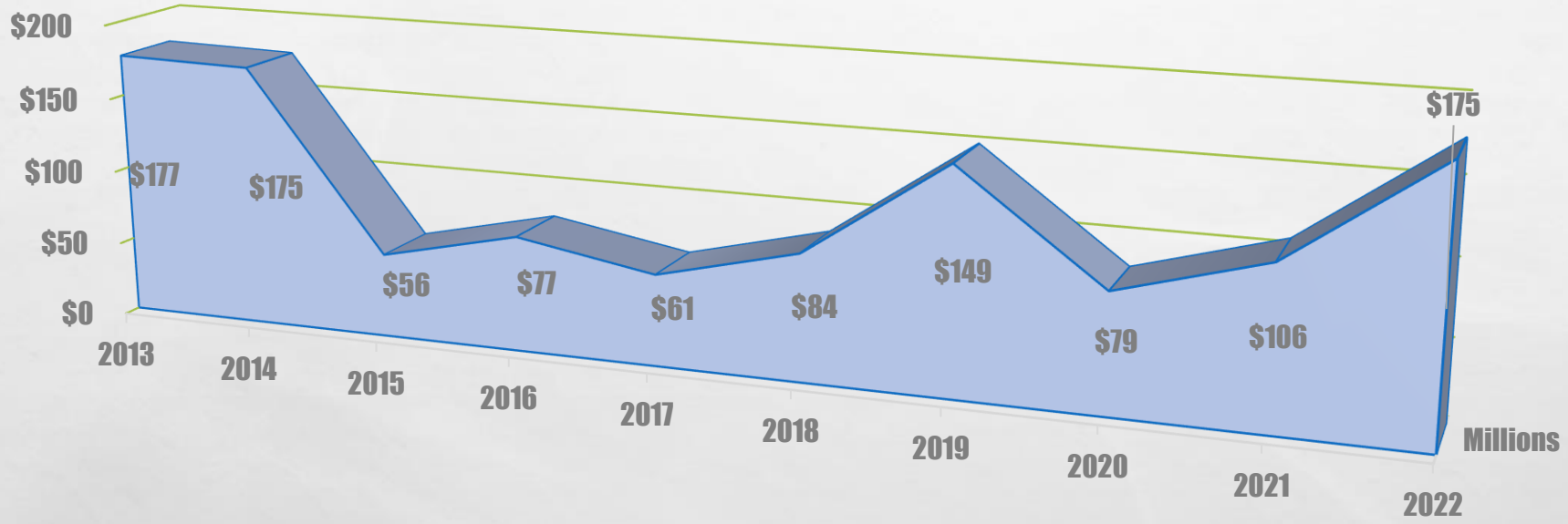
- REVENUE ~ $17,769,768
- EXPENSES ~ $15,984,757
- NET REVENUE ~ $1,785,011

(GENERAL FUND)

# HISTORIC CASH ON HAND

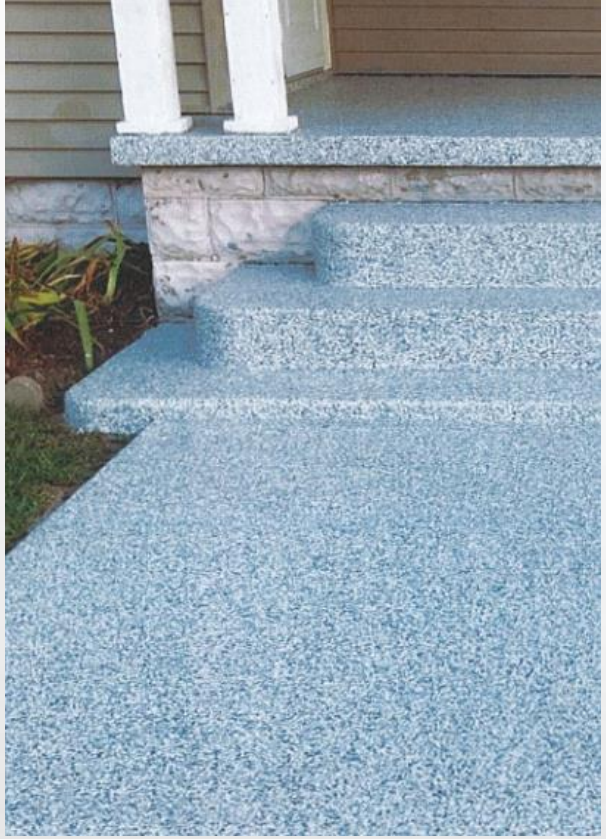


# PROMISED INVESTMENT



# TRANSIT

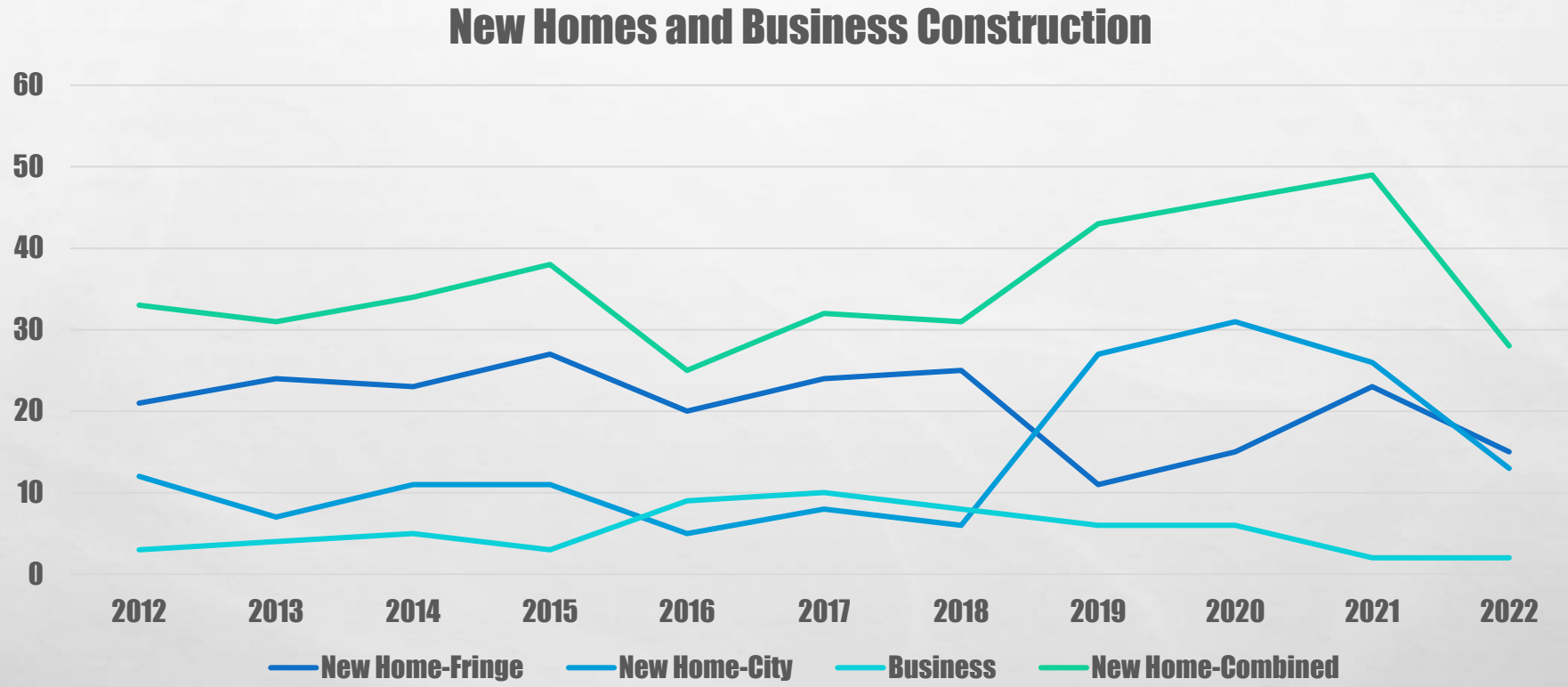
| | 2022 Total | Compared to 2021 | % Increase / Decrease |
|---|---|---|---|
| Total Rides | 29,766 | +3,411 | +12.9% |
| Senior Rides | 10,014 | +3,131 | +45.5% |
| Chair Lift Rides | 3,273 | -98 | -2.9% |
| Hours Driven | 7,503 | +148 | +2% |



# PLANNING AND ZONING

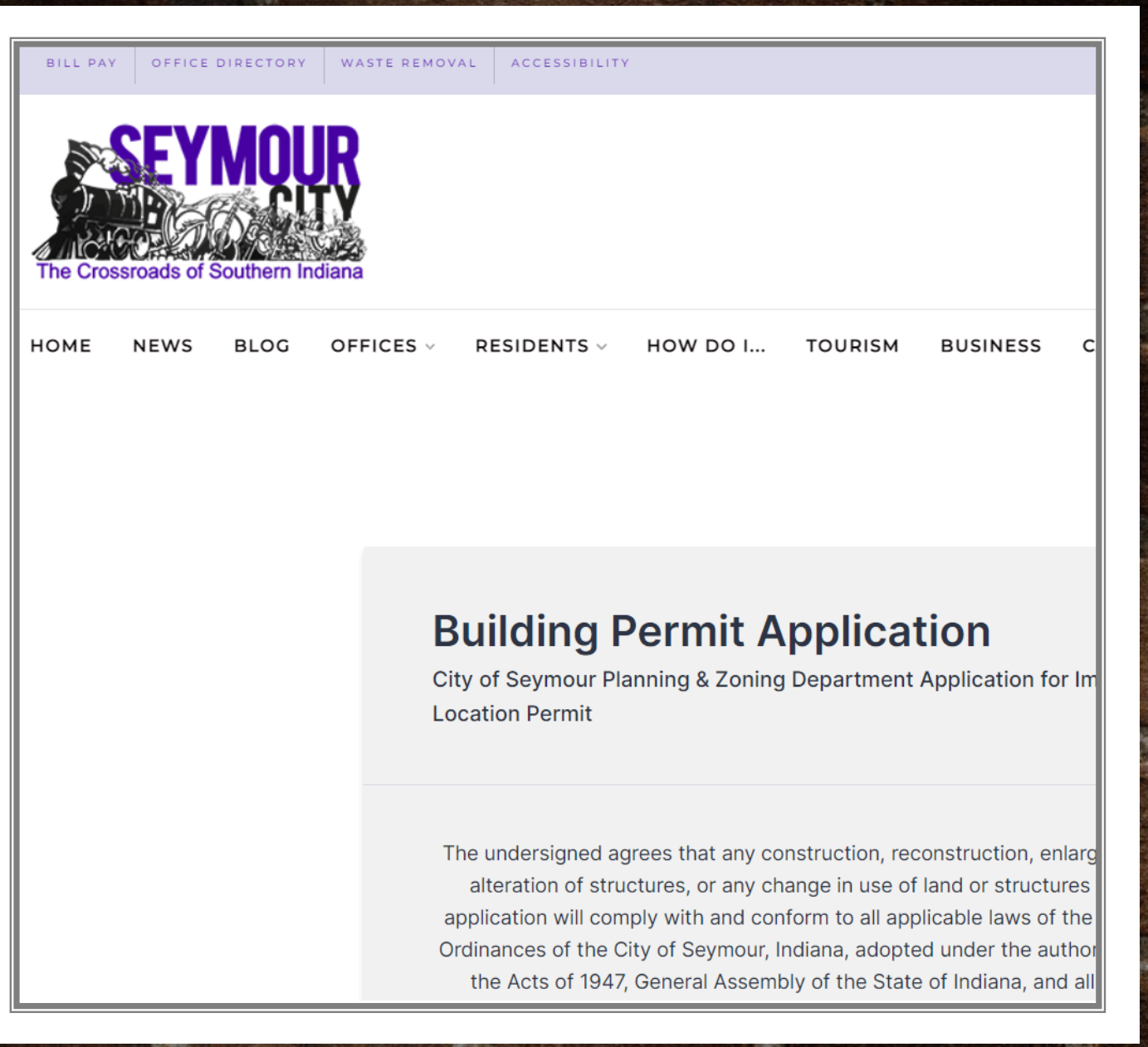
- BUILDING INSPECTIONS
- ORDINANCE ADMINISTRATION
- CURB APPEAL

# PLANNING AND ZONING



# ONLINE BUILDING PERMITS

STATE OF THE CITY 2022



# SEYMOUR FIRE DEPARTMENT

## HEADQUARTERS

## RED WREATH

## STAFF

# 2023 AND BEYOND

## STATION 1

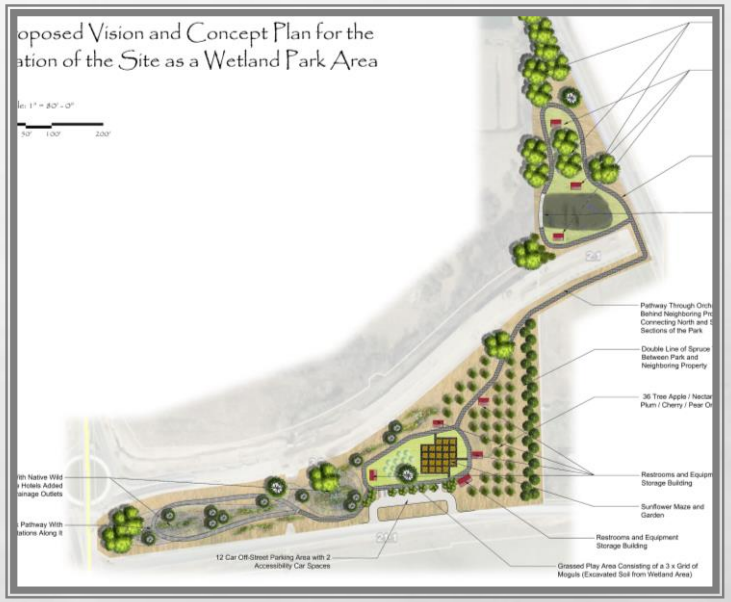
## LADDER 3

# PARKS AND RECREATION

# 2023 AND BEYOND

PROGRAMMING

WESTSIDE UPGRADES




NEW PARK

# STATE OF THE CITY 2022

# 2023 AND BEYOND

| Call# | Nature | Location | City | Zone | Pr | Status | Time | Units |
|---|---|---|---|---|---|---|---|---|
| 36l | PI Accident | 1530 E TIPTON ST | SEY | SPD | 1 | ARRV | 5.3m | 102, 116 |
| 9l | Transport-Adu | 411 W TIPTON ST | SEY | SPD | 5 | ENRT | 12.1m | 367 |

| Unit | Status | Time | Call# | Zone | Agency | Location | Description |
|---|---|---|---|---|---|---|---|
| 54 | OFFDT | 3.9d | | S1R | SPD | KILLIA | |
| C17 | INSRV | 7.1m | | S1R | SPD | | |
| 97 | ONDT | 3.0H | | S1Z | SPD | | |
| 96 | ONDT | 3.2H | | S1Z | SPD | | |
| 90 | ONDT | 1.3H | | S1Z | SPD | | (MDC) |
| 83 | ONDT | 1.7H | | S1Z | SPD | | |
| 81 | ONDT | 3.2H | | S1Z | SPD | | Hospital |
| 66 | ONDT | 1.4H | | S1Z | SPD | | |
| 64 | ONDT | 1.4H | | S1Z | SPD | | |
| 63 | INSRV | 57.3m | | S1R | SPD | | (MDC) |
| 58 | ONDT | 1.1H | | S1Z | SPD | | |
| 34 | ONDT | 1.7H | | S1Z | SPD | | |
| 32 | ONDT | 15.7m | | S1Z | SPD | | RESERVE |
| 117 | INSRV | 1.2m | | S1R | SPD | | |
| 116 | ARRVD | 5.9m | 36l | S1R | SPD | 1530 E | incid#=23-S02065 Arrived on scene call= |
| 112 | ONDT | 1.1H | | S1R | SPD | | |
| 111 | ONDT | 1.1H | | S1R | SPD | | |
| 102 | ARRVD | 5.3m | 36l | S1R | SPD | 1530 E | |

# DEPARTMENT OF PUBLIC WORKS

- TRASH & RECYCLING (GSG)
  - 8,650 TONS OF TRASH
  - 1911 TONS OF RECYCLING
- ROADS (MVH)
  - 145 YARDS OF CONCRETE
  - 505 HOURS OF SNOW REMOVAL

# 2023 AND BEYOND

STATE OF THE CITY 2023

# FREEMAN MUNICIPAL AIRPORT

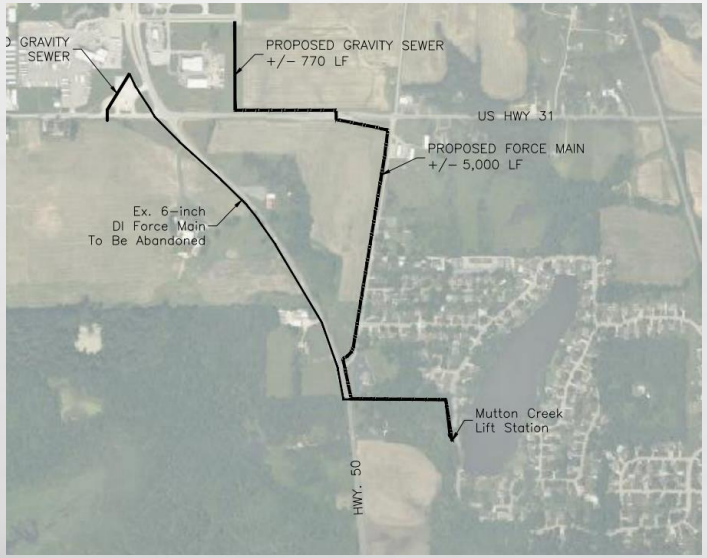
- FUEL SALES UP 47%
- FARM INCOME UP 25%
- COLIN SMITH

# WATER POLLUTION CONTROL

- 5,386 LOCATES
- 4.1 MILLION GALLONS AVERAGE
- 22,915’ DITCH CLEANED
- 1,517 CATCH BASINS CLEANED

# 2023 AND BEYOND

## MUTTON CREEK



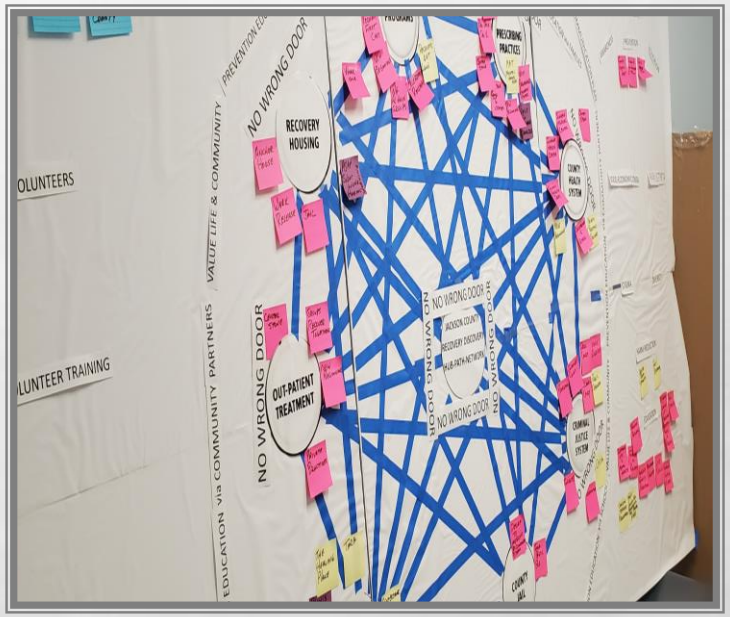

## ULTRA VIOLET

## SNYDE ACRES

# 2023 AND BEYOND

TEEN SURVEY

BUILDERS AND DEVELOPERS




RECOVERY GRANT

STATE OF THE CITY 2022